

2011 Budget
Niagara Power Coalition

	<u>2010 Budget</u>	<u>YTD Actual</u>	<u>Proj. YE 2010</u>	<u>2010 Variance</u>	<u>2011 Budget</u>
Nixon Peabody					
2010 Budget	70,000.00	(24,527.02)	(6,000.00)	39,472.98	49,000.00
IRS Tax Opinion Letter	11,500.00	0.00		11,500.00	
Accounting Fees					
2010 Audit	5,200.00	(5,400.00)	0.00	(200.00)	5,500.00
Administrative Support					
2010	4,501.32	(4,501.32)	0.00	0.00	4,772.00
Meetings (lunches)/Supplies/Misc					
Sept - Dec 2009	600.00	(504.51)	(125.00)	(29.51)	600.00
2010					
Occupancy					
2010	6,000.00	(4,500.00)	0.00	1,500.00	6,000.00
		<i>(\$1500 pd in 12/2009)</i>			
NPC Web Site					
Design 2009		(4,084.44)	0.00	(4,084.44)	
Annual Fees (Maintenance, Hosting)	1,000.00			1,000.00	500.00
TOTALS	98,801.32	(43,517.29)	(6,125.00)	49,159.03	66,372.00

TOTAL BUDGET 2011

\$17,212.97
